



Centers for Youth and Families, Inc. 2011—2012 Annual Report

Our Mission

Centers for Youth and Families provides specialized prevention, intervention and treatment services that promote emotional and social wellness for children and families in Arkansas.

Our Vision

The Centers will be the premier provider of specialized prevention, intervention and treatment services for families and children in Arkansas.

We will be shaped and motivated by our commitment to customer satisfaction.

We will actively listen to our community partners, customers and staff and act in partnership with them to achieve and maintain superior customer satisfaction and quality work life.

We will maintain this position by being sensitive to our clients, community partners and associates, acting positively on the information received to assure their continued satisfaction and acceptance of the Centers' programs and services.

Board of Directors

Peyton Bishop, Chairman of the Board

Mark Allison

Carole Baxter

Ron Boyeskie

Ginny Deuschle

Kelly Eichler

Jo Evelyn Elston

Kim Evans

Rick Fleetwood

Charlotte Gadberry

Scott Gordon

Samantha Hartley

Brock Johnson

Andy LaGrone

Michel Leidermann

Chad May

Suzanne McCarthy

Alan Miller

Lori Montgomery

Sam O'Bryant

Don Pfeifer

Barry Simon

Kim Stafford

Matt Suffern

Annamary Thompson

Doug Stadter -President & CEO

Accreditation and Licensure

Centers for Youth and Families, Inc. is a 501(c)(3) charitable organization, accredited by The Joint Commission on Accreditation of Healthcare Organizations (JCAHO) and is licensed as a Psychiatric Residential Treatment Facility, Residential Care Facility, Child Placement Agency and Child Care Facility by the Arkansas Department of Human Services, Division of Children and Family Services.

Annual Report for the Year Ending June 30, 2012

<u>Financial Summary</u>	
<u>Income & Support:</u>	
Federal Grants	\$ 3,009,886
State Contracts	\$ 2,052,861
Local Contracts	\$ 1,225,910
Medicaid Services	\$12,323,891
Contributions/Fundraising	\$ 1,244,923
Other Revenues	\$ 1,282,677
Total Income & Support	\$21,140,148
<u>Expenses:</u>	
Personnel	\$14,032,859
General Operating	\$ 5,606,812
Depreciation	\$ 799,190
Total Expenses	\$20,438,861

<u>Prevention Services</u>	
Program	Participants
<i>The Parent Center</i>	
Parenting Classes	607
Community-Based Trainings	798
Mental Health First Aid	115
Childcare Provider Trainings	99
Parent Resource Center	123
Topic of the Month Emails	3954
<i>Prison Programs:</i>	
Mentoring	97
Family Literacy Program	185
Parenting from Prison	750
UNITY Program	40
Program for Teen Parents & Families	797
Boy Scout Program	19
Prescriptive Evaluation for Learning Differences	3
After School/Summer Program	40
<i>Bess Chisum Stephens Community Center:</i>	
Members	469
Silver Sneaker Participants	221
Weekly Lunch Participants	131

<u>Treatment Services</u>	
Outpatient & School-Based Services	
Total Families Served	1,455
Hours of Service	23,403
Day Treatment	
Clients Served	80
Days of Service	7,571
Therapeutic Transitional Living Center	
Clients Served	21
Days of Service	2,655
Psychiatric Residential Treatment	
Little Rock Children's Center	
Clients Served	88
Days of Service	8,477
Little Rock Adolescent Center	
Clients Served	142
Days of Service	13,201
Monticello Children's Center	
Clients Served	31
Days of Service	3,214
Monticello Adolescent Center	
Clients Served	57
Days of Service	4,690
Therapeutic Foster Homes	
Clients Served	173
Days of Service	21,542
Youth Emergency Shelter	
Clients Served	132
Days of Service	3,970

